

# 19 HIGHER EDUCATION

|                                 | 2001-2002<br>Existing<br>Operating<br>Budget | 2002-2003<br>Total<br>Requested | 2002-2003<br>Executive<br>Budget |
|---------------------------------|--|---------------------------------|----------------------------------|
| <b>MEANS OF FINANCING:</b>      |  |                                 |                                  |
| STATE GENERAL FUND (Direct)     | \$15,541,802                                 | \$15,571,165                    | \$15,541,802                     |
| STATE GENERAL FUND BY:          |  |                                 |                                  |
| Interagency Transfers           | \$17,627,980                                 | \$17,627,980                    | \$17,627,980                     |
| Fees & Self-gen. Revenues       | \$1,281,584                                  | \$1,281,584                     | \$1,281,584                      |
| Statutory Dedications           | \$0  | \$0                             | \$0                              |
| Interim Emergency Board         | \$0  | \$0                             | \$0                              |
| FEDERAL FUNDS                   | \$0  | \$0                             | \$0                              |
| <b>TOTAL MEANS OF FINANCING</b> | <b>\$34,451,366</b>                          | <b>\$34,480,729</b>             | <b>\$34,451,366</b>              |
| <b>POSITIONS</b>                | <b>0</b>                                     | <b>0</b>                        | <b>0</b>                         |